

	A	B	C	D	E	F
1						
2	HILLSBOROUGH INFORMATION					
3	Hillsborough 2025 Valuation for taxes	1,028,917,326	1,028,917.33			
4						
5	Fire Department 2025 Budget Expended	\$ 951,160.00				
6	2025 Capital Reserve Funds	\$ 115,000.00				
7	Less Revenues	\$ 391,065.30				
8		\$ 675,094.70	0.656121423	Cost per \$1,000		
9						
10	Fire Department 2026 Budget Appropriated	\$ 858,470.00	0.834343031	Cost per \$1,000		
11	2026 Capital Reserve Funds	\$ 50,000.00	0.048594769	Cost per \$1,000		
12	Fire Truck Purchase	\$ 145,000.00	0.140924831	Cost per \$1,000		
13						
14	2025 Transfer Station Budget Expended	\$ 728,046.00				
15	2025 Capital Reserve Funds	\$ 25,000.00				
16	Less non-billable expenses	\$ 34,890.25				
17	Less Revenues	\$ 198,354.83				
18		\$ 519,800.92	0.505192115	Cost per \$1,000		
19						
20	2026 Transfer Station Budget Appropriated	\$ 815,902.00	0.792971388	Cost per \$1,000		
21	2026 Capital Reserve Funds	\$ -				
22						
23	DEERING					
24	Deering 2025 Valuation for taxes	427,674,884	427,674.88	\$ 216,057.98	Transfer Station	
25	Solid Waste Billed Amount 2025			\$ 92,759.51		
26	Difference			\$ 123,298.47		
27						
28	2026 Estimated Solid Waste			\$ 339,133.95		
29	(need to estimate revenues)					
30						
31	WINDSOR					
32	Windsor 2025 Valuation for taxes	38,713,486	38,713.49			
34				\$ 25,400.75		
35				\$ 19,557.75	Transfer Station	
36				\$ 44,958.50		
37	2025 Billed for Solid Waste & Safety			\$ 34,524.66		
38	Difference			\$ 10,433.84		
39						
40	2026 Estimated Solid Waste & Safety			\$ 30,698.69	Transfer Station	
41	(need to estimate revenues)			\$ 32,300.33	Fire/Rescue Budget	
42				\$ 1,881.27	CRF	
43				\$ 5,455.69	Truck Purchase	
44				\$ 70,335.98	Total	