

Board of Selectmen
Budget Meeting Minutes
November 16, 2020

Present: James C. Bailey III, Chairman; John P. Stohrer, Selectman; David J. Rogers, Selectman; Laura Buono, Town Administrator.

In Attendance: Chief Kenneth Stafford HFD, Youth Services Director Chelsea Mather

Chairman Bailey opened the meeting at 3:00 p.m.

1. **FIRE DEPARTMENT PROPOSED 2021 BUDGET**

Fire Chief Kenny Stafford presented the Selectmen with his proposed 2021 Operating Budget which carries a \$10,000 increase (1%) over the 2020 Budget. The Selectmen reviewed the budget as presented with the Chief. The bulk of the increase comes from the Rescue Labor line and the Contracted Services line (Capital Area).

2. **YOUTH SERVICES PROPOSED 2021 BUDGET**

Youth Services Director Chelsea Mather brought forward her proposed 2021 Operating Budget which has a bottom line increase of just over \$2,200 (1%). Ms. Mather reviewed expenses and revenues for the department and noted that the bulk of the change within her budget is due to a change in the health insurance and retirement lines.

3. **NONPUBLIC SESSION**

Chairman Bailey moved to go into nonpublic session at 4:21 p.m. under RSA 91A:3II (b) reputation. Motion was seconded by Selectman Stohrer. A roll call vote was taken. Chairman Bailey – yes; Selectman Stohrer – yes; Selectman Rogers - yes. Motion passed unanimously.

In attendance: Chairman Bailey, Selectman Stohrer, Selectman Rogers, Town Administrator Laura Buono.

Ms. Buono discussed the name of an applicant who she would like to make an offer of employment to in order to fill the position being vacated in the Selectmen's Office and reviewed the specifics with the Board. The Board agreed with Ms. Buono's recommendation.

Chairman Bailey moved to come out of nonpublic session at 4:30 p.m. Motion was seconded by Selectman Rogers. A roll call vote was taken. Chairman Bailey – yes; Selectman Stohrer – yes; Selectman Rogers - yes. Motion passed unanimously.

4. ADJOURNMENT

Chairman Bailey moved to adjourn at 2:54 p.m. Motion was seconded by Selectman Rogers. A vote was taken. Motion passed unanimously.

A true record.

Laura Buono
Town Administrator

Approved by:
Hillsborough Board of Selectmen

Date: _____

James C. Bailey III, Chairman

John P. Stohrer, Selectman

David J. Rogers, Selectman